

Planning and Budget Steering Committee

Mission and Purpose

Formed in fall 2010 the purpose of the Planning and Budget Steering Committee is to develop and propose changes to the campus budget and make recommendations on other fiscal issues including one-time and ongoing budget requests and requests for emergency funding. The Planning and Budget Steering Committee also develops operational strategies or action plans to meet the college goals and recommends a budget to implement them. The college goals are forwarded to the Planning and Budget Steering Committee from the Program Review Committee after endorsement by the President's Advisory Council and approval by the College President. The Planning and Budget Steering Committee reports to the President's Advisory Council.

Facilitator

Director of Budget and Finance

Meetings

First and third Monday afternoon from 2:00 to 4:00 p.m.

Composition

Vice President, Instruction

Vice President, Student Services

Vice President, Educational Support

Four Faculty Representatives, one of whom also serves as a President's Advisory Council representative

Two Management Representatives, one of whom also serves as a President's Advisory Council representative

Two Classified Professionals Representatives

Two Associated Students Representatives

Voting Members

Name

Term (if applicable)

Group

TBD

Vice President, Instruction

TBD

Vice President, Student Services

TBD

Vice President, Educational Support

TBD

Faculty

TBD

Faculty

TBD

Faculty

TBD

Faculty

TBD

Management

TBD

Management

TBD

Classified Professionals

TBD

Classified Professionals

TBD

Students

TBD

Students

Non-Voting Members

TBD

Director of Budget & Finance

Resource Members

TBD

Director of Institutional Research