

| PBSC's Recommendation to PAC for Program Review Funding for FY 2012-13 | | | | | | | | | | | | | | | 12/5/2012 |
|--|-------------------|-------------------------------------|----------|------------|--|-----|---------------|------------------|---|----------------------------|-------------------------|------------------|------------------|------------------|-------------------|
| PBSC Rec. # | Funding Category | Program | Category | Sub-cat | Description of Request | Qty | cost per item | Total Cost | Comments | Endorsed by Program Review | Non-Permanent Personnel | Equipment | Facilities | Special Projects | Staff Development |
| 1 | Facilities | Anatomy, Physiology, Microbiology 3 | 3 | | Rectify omissions in building construction (shelving in cold room, chalk boards). | | | \$ 10,000 | The report's data analysis and narrative support this request. | yes | | | \$ 10,000 | | |
| 2 | Facilities | Art 7 | 3 | | Improved lighting in the Drawing and Painting studios. | | | \$ 5,000 | The report's data analysis and narrative support this request. | yes | | | \$ 5,000 | | |
| 3 | Equipment | Chemistry 3 | 2 | | Variety of analytical equipment, using a computer interface. | | \$ 4,198 | \$ 4,198 | The report's data analysis and narrative support this request. | yes | | \$ 4,198 | | | |
| 4 | Staff Development | Construction Technology 4 | 5 | | Training on new codes, techniques, and installation practices. | | | \$ 2,000 | The report's data analysis and narrative support this request. | yes | | | | | \$ 2,000 |
| 5 | Personnel | Economics | 1 | Stdnt Hrly | 12 additional tutoring hours per week. | | 10/hr | \$ 3,840 | Committee finds request worthy, but would like to see more explanation for the need in the data analysis and narrative. | yes | \$ 3,840 | | | | |
| 6 | Special Projects | Ethnic Studies 3 | 4 | Marketing | Purchase of supplies for various cultural campus celebration & co-sponsorships . | ? | \$ 5,500 | \$ 5,500 | The report's data analysis and narrative support this request. | yes | | | | \$ 5,500 | |
| 7 | Equipment | Interior Design 2 | 2 | | Student presentation equipment - easels, lighting, mat board cutters. | | | \$ 5,000 | The report's data analysis and narrative support this request. | yes | | \$ 5,000 | | | |
| 8 | Equipment | Manufacturing 1 | 2 | | Prototype Printer. | 1 | \$ 20,000 | \$ 20,000 | The report's data analysis and narrative support this request. | yes | | \$ 20,000 | | | |
| 9 | Equipment | Manufacturing 2 | 2 | | Laser Scanner. | 1 | \$ 3,000 | \$ 3,000 | The report's data analysis and narrative support this request. | yes | | \$ 3,000 | | | |
| 10 | Staff Development | Math / Transfer 1 | 5 | | Training on Student Success Strategies. | | \$ 5,000 | \$ 5,000 | The report's data analysis and narrative support this request. | yes | | | | \$ 5,000 | |
| 11 | Special Projects | Paralegal | 4 | | ABA Site Visit. | | \$ 10,000 | \$ 10,000 | The report's data analysis and narrative support this request. | yes | | | | \$ 10,000 | |
| 12 | Equipment | Physics / Astronomy 2 | 2 | | Spectrometers. | 8 | \$ 1,313 | \$ 10,500 | The report's data analysis and narrative support this request. | yes | | \$ 10,500 | | | |
| | | | | | Total of PBSC's Recommendation to PAC for Program Review Funding for FY 2012-13 | | | \$ 84,038 | | | \$ 3,840 | \$ 42,698 | \$ 15,000 | \$ 20,500 | \$ 2,000 |