

PBSC's FY 2012-13 Round 2 Instructional Program Review Funding Recommendation to PAC on 4/10/13

PBSC Rec #	Program	Description of Request	Quantity	cost per item	Total Cost	Endorsed by Program Review	Non-Permanent Personnel	Equipment	Special Projects	Staff Development
1	Art 3A	Stipends for guest speakers. To present topics and workshops on arts careers and art specialties.	10	\$ 400	\$ 4,000	yes	\$ 4,000			
2	Art 3B	Posters and flyers to promote ten guest speakers.			\$ 750	yes			\$ 750	
3	Art 5B	Stipends to artists participating in the Art Gallery Exhibition Season. Artist talks and workshops.			\$ 5,000	yes	\$ 5,000			
4	Art 6	Website redesign and content management system to provide online presence for the permanent art collection.			\$ 4,000	yes	\$ 4,000			
5	Chemistry 4	Staff Development training for student response systems and mobile smart boards.		\$ 1,000	\$ 1,000	yes				\$ 1,000
6	Chemistry 5	Supplies/Equipment/ Computer Software.		\$ 1,200	\$ 1,200	yes		\$ 1,200		
7	Cinema Radio TV 1	Update editing equipment with tapeless capacity.	1	\$ 35,000	\$ 35,000	yes		\$ 35,000		
8	Earth Sciences 5	El Nino activity cards.	6	\$ 150	\$ 900	yes		\$ 900		
9	Earth Sciences 6	Flip cameras for in course oral discourse literacy improvement, and capstone projects.	25	\$ 150	\$ 3,750	yes		\$ 3,750		
10	Earth Sciences 7	iPads and apps for classroom use.	26	\$ 600	\$ 15,600	yes		\$ 15,600		
11	Fashion 2	Four computer workstations, PAD System installed, plotter, Trend Resource from Design Options, 5 updated servers.	1	\$ 27,000	\$ 27,000	yes		\$ 27,000		
12	Library 3	Hardware and software for Distance Education and other instructional pilot programs.			\$ 15,000	yes		\$ 15,000		
13	Math / Basic Skills 5	Mathematics tutorial software such as ALEKS, PLATO, or MyMathTest.	1	\$ 5,000	\$ 5,000	yes		\$ 5,000		
14	Music 1	Avid Protocols.		\$ 10,000	\$ 10,000	yes		\$ 10,000		
15	Physical Education 10	Software - implement the latest technology in human movement.	1K	\$ 12	\$ 12,000	yes		\$ 12,000		
16	Printing Technology 4	Software.			\$ 15,000	yes		\$ 15,000		
17	Sociology 5	Writing Center staff training.	1	\$ 1,000	\$ 1,000	yes				\$ 1,000
Total of PBSC's FY 2012-13 Round 2 Instructional Program Review Funding Recommendation to PAC on 4/10/13					\$ 156,200		\$ 13,000	\$ 140,450	\$ 750	\$ 2,000