

	Budget	Other Funding	Program Review	SLOA	Institutional Effectiveness
August	Changes to budget assumptions based on State budget changes are incorporated into proposed budget		Director of Institutional Research & Planning provides preceding year's reporting data and summaries to Division Deans to share with faculty		Collection and analysis of previous year data for annual report and program review.
September	Final budget presented to Board of Trustees for approval PBSC reviews common themes from Program Review Committee along with requests for resources and recommends funding	Requests for Foundation project funding are due		Programs and departments review progress on student learning outcomes and assessments and make plans for SLOA activities in current academic year	Begin objective and action plan development for upcoming 2-year cycle (Biannually in even numbered years)
October		Foundation grant applications are reviewed by President's Executive Staff, prioritized, and forwarded to Foundation	Departments and programs meet to review data and establish short-term and long-term goals toward the preparation of <i>Program Review Reports</i>	SLOA Plan submitted to Division Deans and SLO Coordinator	Student Success Committee presents progress report to PAC Data collection and analysis for Annual Report to community
November			<i>Program Review Reports</i> due to Immediate Management Supervisor by third Friday in November		Constituent group representatives canvas members for input on mission statement and college goals Annual Report to Community completed and Presentation to the Board of Trustees about previous academic year Complete establishment of Objectives and Strategic Action Plans for upcoming 2-year cycle (Biannually in even numbered years)

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December		District Strategic Plan funding applications due.	Program Review Reports to VPs and Program Review Committee by third Friday in December	Faculty complete fall semester data collection.	Constituent groups reaffirm mission statement and college goals or recommend modification
January	Governor's January budget proposal is announced and planning begins for development of budget assumptions				
February		DCC discusses Strategic Plan Proposals Requests for Foundation project funding are due District Innovation Fund applications available—due March 1	Program Review Committee reviews Program Review Reports	Faculty review SLOA data collected from fall semester and confirms plans for spring semester assessment activities	PAC reaffirms college mission statement and college goals or establishes committee to address recommended modifications
March	Divisions begin working on spending plans for following academic year	Foundation grant applications are reviewed by President's Executive Staff, prioritized, and forwarded to Foundation	Program Review Committee provides abstracts of Program Review Reports and Requests for Resources to Faculty Senate for approval	SLOA Report to ACCJC is completed	PAC identifies initiatives for Student Success Committee to address in subsequent academic year Objectives and Strategic Action Plans for subsequent academic years presented to PAC for endorsement. (bi-annually in odd # years)

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April	PBSC reviews requests for funding via <i>Strategic Action Plans</i> and prepares funding recommendations for PAC		Program Review Committee makes presentation to PAC about current year's program review reports	Faculty review progress on SLO activities and file SLO Progress Report due to Deans and SLO Coordinator by April 15.	PAC reviews Unit Objectives Report, SLO Summary Report and evaluates effectiveness of connecting SLO, Program Review, Strategic Planning and Budgeting in current academic year and makes recommendations for improvement Deans prepare report on Strategic Action Plans for current academic year
May	PBSC presents recommended funding for Program Review requests and <i>Strategic Action Plans</i> to PAC All Spending Plans due to Business Office by May 1 for development of tentative budget PBSC evaluates its processes and committee structure and makes changes based on evaluation		Program Review Committee evaluates the effectiveness of the program review process as well as the function of the Program Review Committee and uses results to improve process	Faculty complete SLO data collection and schedules review of assessment data for end of semester, summer or early fall	PAC confirms SLO/Program Review/Planning Calendar for next academic year VPs make presentation to PAC about progress on current Strategic Action Plans PAC members discuss effectiveness of PAC and make changes as needed
June	Tentative budget presented to Board of Trustees for approval				
July	Year-end results are analyzed and incorporated into proposed budget				

